

**Adopted Budget for  
Date Adopted by Board:**

**MABANK ISD  
August 31, 2020**

**Includes General Fund, Food Service, and Debt Service.**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$17,071,925
5800	State Program Revenues	\$20,055,620
5900	Federal Program Revenues	\$1,790,288
7900	Other resources	\$75,000
	<b>Total Revenues</b>	<b>\$38,992,833</b>

<b>Expenditures:</b>		
11	Instruction	\$18,549,607
12	Instructional Resources, Media	\$484,461
13	Curriculum Development & Staff	\$552,356
21	Instructional Leadership	\$215,035
23	School Leadership	\$2,114,936
31	Guidance & Counseling, Evaluation	\$968,394
32	Social Work Services	\$0
33	Health Services	\$411,555
34	Student Transportation	\$1,920,281
35	Food Services	\$2,030,957
36	Co-curricular/ Extra-curricular	\$1,378,396
41	General Administration	\$1,172,255
51	Plant Maintenance & Operations	\$4,123,399
52	Security and Monitoring	\$248,602
53	Data Processing	\$624,424
61	Community Service	\$39,319
71	Debt Service	\$3,758,856
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$350,000
0	Other Transfer	\$50,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$38,992,833.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0.00</b>