

ARP ESSER III

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ARP ESSER III Overview

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Mabank ISD is allocated \$7.5M in funding to use through September 2024. At least 20% of those funds must be used to address learning loss.

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Allocation: \$7.5million

- 2/3 (\$5M) June of 2021
- 1/3 (\$2.5M) January of 2022
- One-time funds

2

Timeline: 3/13/20 -9/30/24

- Supplanting allowed with restrictions

3

Use:20%+on Learning Loss

- Evidence-based interventions (tutorials and summer learning)
- Address academic + social-emotional impact of pandemic on our students

ARP ESSER III Priorities

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Academic Supports

- Summer learning and tutorials
- Assessments and curricular materials
- Educational technology
- Support for student groups disproportionately impacted by Covid

Social-Emotional Supports

- Mental health services
- Family engagement

Health/Safety

- Campus preparedness to mitigate Covid spread (PPE, ventilation)
- Coordination with other agencies to prevent and respond to Covid-19

Continuity of Services

- Maintain district services, including continuing to employ existing staff

Areas of Focus

- Projects that have evolved from discussions with the various stakeholders and parent surveys

ESSER III Budget Summary

Payroll Costs	6100	\$1,556,595
Professional and Contracted Services	6200	\$991,701
Supplies and Material	6300	\$1,006,000
Other Operating Costs	6400	
Debt Services	6500	
Capital Outlay	6600	\$3,061,394
Operating Transfers Out	8911	
Total Direct Costs		\$6,615,690
Indirect Costs		\$979,439
Total Funds		\$7,595,129

Payroll Costs (6100):
 Instructional Coaches
 Counselor IS/JH
 Police/Truancy
 Officer
 Teachers/Specialists

Supplies and Materials (6300):
 Instructional Materials and Technology
 Needs

Capital Outlay (6600):
 Junior High Locker Rooms

Indirect Costs:
 Districtwide Improvements

ESSER III Budget Summary for 2023

Payroll Costs – Amendment	6100	\$2,024,008
Professional and Contracted Services – Amendment	6200	\$250,000
Supplies and Material – Amendment	6300	\$1,350,000
Other Operating Costs	6400	
Debt Services	6500	
Capital Outlay – Amendment	6600	\$3,500,000
Operating Transfers Out	8911	
Total Direct Costs		\$7,124,008
Indirect Costs		\$471,121
Total Funds		\$7,595,129

Payroll Costs (6100):
 Instructional Coaches
 Counselor IS/JH
 Police/Truancy
 Officer
 Teachers/Specialists

Supplies and Materials (6300):
 Instructional Materials and Technology
 Needs

Capital Outlay (6600): Junior High Locker
 Rooms

Indirect Costs:
 Districtwide Improvements

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Questions